



Territory of Guam
Territorio Guam

OFFICE OF THE GOVERNOR
OFISINAN I MAGA'LAHI
AGANA, GUAM 96910 U.S.A.

REFER TO
LEGISLATIVE SECRETARY

RECEIVED
OFFICE OF THE SPEA
DATE: DEC 03 1993
TIME: 4:52pm
RECD BY: *[Signature]*

DEC 03 1993

The Honorable Joe T. San Agustin
Speaker, Twenty-Second Guam Legislature
155 Hesler Street
Agana, Guam 96910

Dear Mr. Speaker:

Transmitted herewith is Bill No. 48 which I have signed into law this date as
Public Law 22-56.

Sincerely yours,

JOSEPH F. ADA
Governor of Guam

220436

Attachment

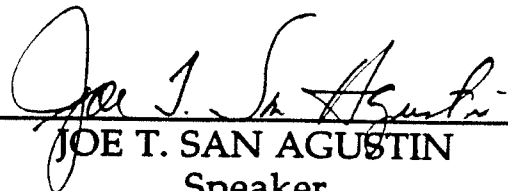


Commonwealth Now!

TWENTY-SECOND GUAM LEGISLATURE
1993 (FIRST) Regular Session

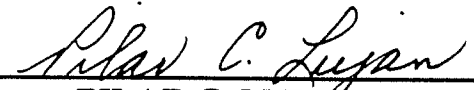
CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Substitute Bill No. 48 (LS), "AN ACT TO APPROPRIATE TWO MILLION FIVE HUNDRED FORTY-NINE THOUSAND DOLLARS (\$2,549,000) FROM THE TOURIST ATTRACTION FUND TO THE DEPARTMENT OF PUBLIC WORKS FOR THE DESIGN AND CONSTRUCTION OF STREETLIGHTING AND TRAFFIC SIGNALS," was on the 19th day of November, 1993, duly and regularly passed.




JOE T. SAN AGUSTIN
Speaker

Attested:



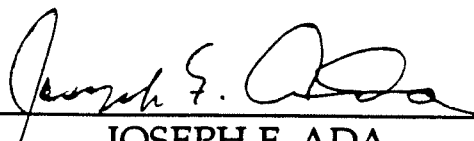
PILAR C. LUJAN
Senator and Legislative Secretary

This Act was received by the Governor this 24th day of NOVEMBER,
1993, at 10:03 o'clock A.M.



Assistant Staff Officer
Governor's Office

APPROVED:



JOSEPH F. ADA
Governor of Guam

Date: DEC 03 1993

Public Law No. 22-56

**TWENTY-SECOND GUAM LEGISLATURE
1993 (FIRST) Regular Session**

Bill No. 48 (LS)

**As substituted by the Committee
on Tourism and Transportation**

Introduced by:

**J. P. Aguon
C. T. C. Gutierrez
D. L. G. Shimizu
J. G. Bamba
D. F. Brooks
T. C. Ada
E. P. Arriola
M. Z. Bordallo
H. D. Dierking
P. C. Lujan
T. S. Nelson
V. C. Pangelinan
D. Parkinson
E. D. Reyes
J. T. San Agustin
F. E. Santos
A. C. Blaz
F. P. Camacho
M. D. A. Manibusan
T. V. C. Tanaka
A. R. Unpingco**

**AN ACT TO APPROPRIATE TWO MILLION FIVE
HUNDRED FORTY-NINE THOUSAND DOLLARS
(\$2,549,000) FROM THE TOURIST ATTRACTION FUND
TO THE DEPARTMENT OF PUBLIC WORKS FOR THE
DESIGN AND CONSTRUCTION OF
STREETLIGHTING AND TRAFFIC SIGNALS.**

1

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

1 **Section 1. Legislative findings and intent.** The Legislature finds that
2 the highways of Guam are extremely dangerous and that the limited number
3 of existing streetlights and traffic signals is inadequate to provide for the
4 proper safety of pedestrians and vehicles. The Legislature further finds that
5 lack of adequate lighting and signalization has contributed to an ever-
6 increasing number of highway injuries and deaths. The Legislature
7 additionally finds that the area of greatest concern expressed by visitors to the
8 island is that the lighting of its streets is inadequate. The Legislature also
9 finds that the Guam Power Authority ("GPA") already has underground
10 power distribution lines inside ducts along Chalan San Antonio and San
11 Vitores Boulevard which, if fully utilized, would add to the safety, integrity
12 and reliability of the power system and would also benefit the appearance of
13 the Boulevard.

14 At the request of the Legislature, on June 1, 1993, the Department of
15 Public Works (the "Department") identified and prioritized twenty-one (21)
16 streetlights and traffic signal projects which, when completed, will provide
17 an additional margin of safety so badly needed on the island's streets for the
18 safety of residents and visitors alike. Despite the fact that there are three (3)
19 bus stops and dozens of commercial establishments along a one-(1-) mile
20 segment of Marine Drive from Route 6 to 6th Street, no marked crosswalks
21 or traffic control signals exist to assist pedestrians. This area has become
22 extremely hazardous to pedestrians and warrants inclusion on the
23 Department's listing.

24 Therefore, it is the intent of the Legislature to begin providing funding
25 to the Department for the design and construction of streetlighting and
26 traffic signal projects listed by the Department and including the area of
27 Marine Drive from Route 6 to 6th Street. It is also the intent of the

1 Legislature that GPA be required to utilize typhoon-resistant fiberglass
2 streetlight poles and arms in the construction of the streetlights.

3 **Section 2. (a) Appropriation.** Two Million Five Hundred Forty-Nine
4 Thousand Dollars (\$2,549,000) are hereby appropriated from the Tourist
5 Attraction Fund to the Department for the design and construction of the
6 projects contained in this Act.

7 **(b) Streetlighting and traffic signal projects.** The Department shall
8 design and construct the projects contained in this section. The projects are:

9 **STREETLIGHTING:**

10	Street:	From:	To:	No. of lights:	Cost:
11	San Vitores Road	Ch. San Antonio	Route 1	89	\$1,500,000
12		(traffic circle)	(Aust. cable)		
13	Route 1	Route 6	6th St.	35	\$ 63,000

14 **TRAFFIC SIGNALS:**

15	Location:	Cost:
16	Realigned Fujita Rd./Happy Landing Rd. (includes construction	
17	of Fujita Rd. diversion to meet Happy Landing Rd.),	\$406,000,
18	Route 1 between Route 6 and 6th St. in the commercial area	
19	of Anigua (including pedestrian crosswalk),	\$250,000,
20	The intersection of Routes 2 and 12 in the municipality of Agat,	\$330,000.

21 **Section 3. Coordination.** The Department, GPA, and the Guam
22 Visitors Bureau shall coordinate their efforts before soliciting bids for the
23 streetlight and traffic signal projects authorized by this Act so as to comply
24 with its intent.



OFFICE OF THE VICE-SPEAKER
Twenty-Second Guam Legislature
Senator John Perez Aguon

Chairman, Committee on Tourism & Transportation

155 Hessler St., Agana, Guam USA 96910 • (671)472-3435 • 472-3497 • 472-3570/1/2 • Facsimile: (671)477-8358

November 9, 1993

Honorable Joe T. San Agustin, Speaker
 22nd Guam Legislature
 155 Hessler St.
 Agana, Guam 96910

Dear Mr. Speaker,

The Committee on Tourism & Transportation, to which Bill No. 48 was referred, wishes to report its findings and recommendations:

BILL NO. 48 As Substituted by the Committee on Tourism & Transportation: AN ACT TO APPROPRIATE TWO MILLION TWO HUNDRED NINETEEN THOUSAND DOLLARS (\$2,219,000) FROM THE TOURIST ATTRACTION FUND TO THE DEPARTMENT OF PUBLIC WORKS FOR THE DESIGN AND CONSTRUCTION OF STREETLIGHTING AND TRAFFIC SIGNALS.

The Committee voting record on Bill No. 48 as Substituted is as follows:

TO PASS	<u>14</u>
NOT TO PASS	<u>0</u>
TO ABSTAIN	<u>0</u>
TO PLACE IN THE INACTIVE FILE	<u>0</u>
NOT VOTING	<u>1</u>

The recommendation of the Committee is to do pass. A copy of the voting sheet, report and all pertinent documents are attached for your information.

Sincerely,


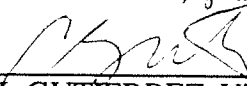
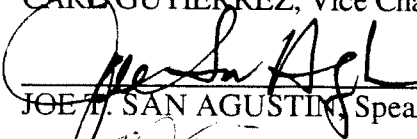
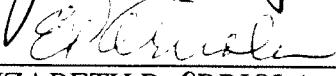
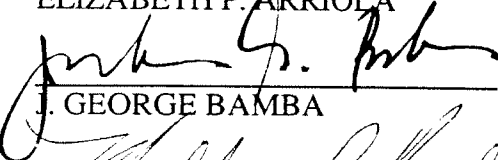


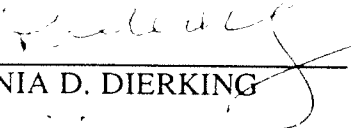
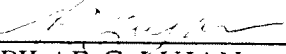

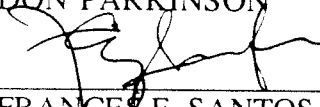
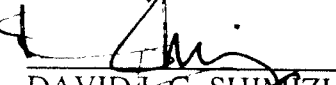
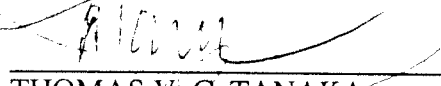

JOHN PEREZ AGUON

Attachments



VOTING SHEET • COMMITTEE ON TOURISM & TRANSPORTATION

BILL NO. 48 (As Substituted by the Committee on Tourism & Transportation): AN ACT TO APPROPRIATE TWO MILLION TWO HUNDRED NINETEEN THOUSAND DOLLARS (\$2,219,000) FROM THE TOURIST ATTRACTION FUND TO THE DEPARTMENT OF PUBLIC WORKS FOR THE DESIGN AND CONSTRUCTION OF STREETLIGHTING AND TRAFFIC SIGNALS.

	TO PASS	NOT TO PASS	TO ABSTAIN	TO PLACE IN INACTIVE FILE
 JOHN P. AGUON, Chairman	✓			
 CARL GUTIERREZ, Vice Chairman	✓			
 JOE T. SAN AGUSTIN, Speaker	✓			
 ELIZABETH P. ARRIOLA	✓			
 J. GEORGE BAMBA	✓			
 MADELEINE Z. BORDALLO	✓			
 DORIS F. BROOKS	✓			
 HERMINIA D. DIERKING				
 PILAR C. LUJAN	✓			
MARILYN D. A. MANIBUSAN				
 DON PARKINSON	✓			
 FRANCES E. SANTOS	✓			
 DAVID L.G. SHIMIZU	✓			
 THOMAS V. C. TANAKA	✓			
 ANTONIO R. UNPINGCO	✓			



22nd Guam Legislature COMMITTEE ON TOURISM and TRANSPORTATION

COMMITTEE REPORT

BILL NO. 48 (As Substituted by the Committee on Tourism & Transportation): AN ACT TO APPROPRIATE TWO MILLION TWO HUNDRED NINETEEN THOUSAND DOLLARS (\$2,219,000) FROM THE TOURIST ATTRACTION FUND TO THE DEPARTMENT OF PUBLIC WORKS FOR THE DESIGN AND CONSTRUCTION OF STREETLIGHTING AND TRAFFIC SIGNALS.

PUBLIC HEARING:

April 28, 1993

MARK-UP MEETING:

June 17, 1993

VICE SPEAKER JOHN PEREZ AGUON, Chairman

SENATOR CARL T.C. GUTIERREZ, Vice Chairman

Members:

SPEAKER JOE T. SAN AGUSTIN

**SENATOR ELIZABETH P. ARRIOLA
SENATOR J. GEORGE BAMBA
SENATOR MADELEINE Z. BORDALLO
SENATOR DORIS F. BROOKS
SENATOR HERMINIA D. DIERKING
SENATOR PILAR C. LUJAN**

**SENATOR MARILYN D.A. MANIBUSAN
SENATOR DON PARKINSON
SENATOR FRANCIS E. SANTOS
SENATOR DAVID L.G. SEMIZU
SENATOR THOMAS V.C. TANAKA
SENATOR ANTONIO R. UNPINGCO**

TWENTY-SECOND GUAM LEGISLATURE
1993 (FIRST) Regular Session

Bill No.: 48
As substituted by the
Committee on Tourism & Transportation
Introduced By:

J. P. AGUON
C. T. C. GUTIERREZ
D. L. G. SHIMIZU
J. G. BAMBA
D. F. BROOKS

AN ACT TO APPROPRIATE TWO MILLION TWO HUNDRED
NINETEEN THOUSAND DOLLARS (\$2,219,000) FROM THE
TOURIST ATTRACTION FUND TO THE DEPARTMENT OF
PUBLIC WORKS FOR THE DESIGN AND CONSTRUCTION OF
STREETLIGHTING AND TRAFFIC SIGNALS.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 **Section 1. Legislative Findings And Intent.** The Legislature finds that the
3 highways of Guam are extremely dangerous and that the limited number of
4 existing streetlights and traffic signals are inadequate to provide for the
5 proper safety of pedestrians and vehicles. The Legislature further finds that
6 lack of adequate lighting and signalization have contributed to an ever
7 increasing number of highway injuries and deaths. The Legislature
8 additionally finds that the area of greatest concern expressed by visitors to
9 our island is that the lighting of our streets is inadequate. The Legislature also
10 finds that the Guam Power Authority (GPA) already has underground
11 power distribution lines inside ducts along Chalan San Antonio and San
12 Vitores Boulevard which, if utilized, would add to the safety, integrity and
13 reliability of the power system and would also benefit the appearance of the
14 Boulevard.

1 At the request of the Legislature, on June 1, 1993, the Department of
2 Public Works (the "Department") identified and prioritized 21 streetlighting
3 and traffic signal projects which, when completed, will provide an additional
4 margin of safety so badly needed on our streets for the safety of residents
5 and visitors alike. Despite the fact that there are three bus stops and dozens
6 of commercial establishments along a one-mile segment of Marine Drive from
7 Route 6 to 6th Street, no marked crosswalks or traffic control signals exist to
8 assist pedestrians. This area has become extremely hazardous to pedestrians
9 and warrants inclusion on the Department's listing.

10 Therefore, it is the intent of the Legislature to begin providing funding to
11 the Department for the design and construction of streetlighting and traffic
12 signal projects listed by the Department and including the area of Marine
13 Drive from Route 6 to 6th Street. It is also the intent of the Legislature that
14 GPA be required to utilize typhoon-resistant fiberglass streetlight poles and
15 arms in the construction of the streetlights.

16 **Section 2 (a). Appropriation.** TWO MILLION TWO HUNDRED
17 NINETEEN THOUSAND DOLLARS (\$2,219,000) are appropriated from the
18 Tourist Attraction Fund to the Department for the design and construction
19 of the projects contained in this act.

20 **Section 2 (b). Streetlighting and Traffic Signal projects.** The Department
21 shall design and construct the projects contained in this section. The projects
22 are:

23 **STREETLIGHTING:**

24	STREET	FROM	TO	NO. OF LIGHTS	COST
25	San Vitores Road	Ch. San Antonio	Route 1	89	\$ 1,500,000
26		(traffic circle)	(Aust. cable)		
27	Route 1	Route 6	6th St.	35	\$ 63,000

1	TRAFFIC SIGNALS:	
2	LOCATION	COST
3	Realigned Fujita Rd/Happy Landing Rd. (Includes construction of Fujita Rd.	
4	diversion to meet Happy Landing Rd.)	\$ 406,000
5	Route 1 between Route 6 and 6th St. in the commercial area of Anigua	
6	(including pedestrian crosswalk)	\$ 250,000
7	Section 3. Coordination. The Department of Public Works, Guam Power	
8	Authority and Guam Visitors Bureau shall coordinate their efforts before	
9	soliciting bids for the streetlight and traffic signal projects so as to comply	
10	with the intent of this Act."	

COMMITTEE REPORT

The Committee on Tourism and Transportation held a public hearing on April 28, 1993 at 9 a. m. in the Legislative Public Hearing Room to receive testimonies on Bills 44 and 48.

Bill 44 – An Act to Appropriate Seven Hundred and Fifty Thousand Dollars (\$750,000) From the Tourist Attraction Fund to the Department of Public Works for the Design and Construction of the Overhead Light System from the Ypao Road San Vitores Boulevard Intersection to the Hotel Nikko.

Bill 48 – An Act to Appropriate One Million Five Hundred Thousand Dollars (\$1,500,000) from the Tourist Attraction Fund to the Department of Public Works for the Design and Construction of the Overhead Light System from the Ypao Road San Vitores Boulevard Intersection to the Hotel Nikko and to Install Additional Overhead Streetlights along Camp Watkins Road Leading to the Hospital and along Fahrenholt Drive.

Present at the hearing were Senators John Perez Aguon, Chairman of the Committee, Carl T. C. Gutierrez, Pilar C. Lujan, Doris F. Brooks, Antonio R. Unpingco, David L. G. Shimizu, Anthony C. Blaz, Elizabeth P. Arriola, Felix Camacho and J. George Bamba.

Signing in to testify in support of the Bills were Douglas Kenudson, Engineering Supervisor, DPW, Bruce Kloppenburg, Vice President, JGTA, Joey B. Cepeda, Gen. Manager, GVB, and Kenneth Carriveau, President, GHRA.

The Bureau of Budget, Management and Research submitted written testimony in support of the intent of the bills but express concern that the bills failed to provide funding for the maintenance, repair and the annual utility costs of the proposed lighting system and the likelihood that the already beleaguered General Fund, as they put it, will be the funding source to pay for the annual utility costs.

In a written testimony, Douglas Kenudson, engineering supervisor at DPW, recommended that the project limitations, from Ypao Road/San Vitores intersection to Hotel Nikko as proposed in both bills, in stead, extend from the Traffic Circle at Chalan San Antonio to Route 1 (Marine Drive) at the Old Australian Cable Station. They indicated that the "extension" of San Vitores (Gogna Street) to the Nikko Hotel is already well illuminated by privately installed fixtures and that the proposed appropriation of \$1.5 million may only be sufficient to install lighting for this project.

DPW also said that the Camp Watkins/Fahrenholt link is presently under design for both construction and street lighting and estimated that the required eighty poles and luminaries would also be about \$1.5 million.

DPW also urged the inclusion of the seven-lanes-wide commercial strip, Chalan San Antonio from Route 1 (Marine Drive) to the Traffic Circle at the

Old GMH, for the light upgrading and the estimated installation costs is about nine hundred thousand dollars(\$900,000).

Mr. Kenudson told the committee that Senator Doris Brooks recommended the inclusion of the commercial area in Aniguag in upgrading the streetlights and DPW is very supportive of street lighting in the area because there are a lot of pedestrian crossing in that area in the evening hours.

In respond to a question from Senator Aguon, Mr. Kenudson said that the \$3.9 million is a high estimate for the proposed Tamuning and Tumon lighting project. Kenudson has not had time to estimate how much it will cost to include the Aniguag area as recommended by Senator Brooks but he said that perhaps about \$500.

Senator Aguon asked Mr. Kenudson to review all the problem areas both for street lighting and traffic signals and come up with a listing in the order of priority and cost estimates so that the Senator can be in a position to make recommendations for other areas, as well, when Bills 44 and 48 get to the floor.

Mr. Kenudson said that he will provide the committee with the listing within a month from April 28, 1993.

There being no further witnesses, the Chairman declared the hearing concluded.

MARK-UP MEETING

JUNE 17, 1993

The Committee, having received the priority listings of eight traffic signal lights and thirteen street lights needed in various locations on the island, met to discuss Substitute Bill 48. Present at the MARK-UP meeting were: Senator John Perez Aguon, Chairman of the Committee, and Committee members Senator Doris F. Brooks and Senator J. George M. Bamba.

Total estimated cost of the traffic signal and street lighting projects is \$8,933,500 but Chairman Aguon informed the Committee that because the unreserved fund in the TAF is only \$6.6 million it can only fund four projects. These are: for STREETLIGHTING – San Vitores Road, from Ch. San Antonio (traffic circle) to Route 1 (Australian Cable) 89 streetlights at a cost of \$1,500,000 and Route 1, from Adelup intersection to 6th Street 35 streetlights at a cost of \$63,000; for TRAFFIC SIGNALS at two locations - Realigned Fujita Rd/Happy Landing Rd (includes construction of Fujita Rd. diversion to meet Happy Landing Rd.) at a cost of \$406,000 and Route 1 between Adelup intersection and 6th Street in the commercial area of Aniguag (including pedestrian crosswalk) at a cost of \$250,000. Chairman

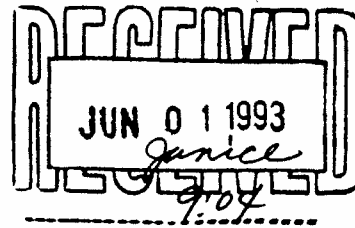
Aguon added, however, that he had already introduced a bill seeking funding for the remainder of the projects through the General Fund.

RECOMMENDATION

The Committee recommends Substitute Bill 48 to do pass.



JUN 01 1993



Vice-Speaker John P. Aguon, Chairman
Committee on Tourism & Transportation
Twenty-Second Guam Legislature
155 Hessler Street, Agana, Guam 96910

Reference: Islandwide Streetlighting and Traffic Signal Priorities

Dear Senator Aguon:

As verbally requested last month, and in response to your letter of May 14, 1993, we are enclosing our listings of prioritized street lighting and signalization projects for your information and consideration. It should be noted that these estimates are probably valid for the remainder of this calendar year but beyond that an increase in construction costs may be encountered.

We appreciate this opportunity to offer this needs list and hope that you are able to identify funding for a number of these projects.

Sincerely yours,



BENIGNO M. PALOMO
Director

FISCAL NOTE
BUREAU OF BUDGET AND MANAGEMENT RESEARCH

APR 15 1993
BEMR-F7

Bill No. 48(LS)
Amendatory Bill YES NO

Date Received _____
Date Reviewed 4-6-93

Department/Agency Affected: Public Works
Department/Agency Head: Benigno Palomo

Total FY Appropriation to Date: \$44,699,844 (Operation)

Bill Title (preamble) : AN ACT TO APPROPRIATE ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000) FROM THE TOURIST ATTRACTION FUND TO THE DEPARTMENT OF PUBLIC WORKS FOR THE DESIGN AND CONSTRUCTION OF THE OVERHEAD LIGHT SYSTEM FROM THE YPAO ROAD SAN VITORES BOULEVARD INTERSECTION TO THE HOTEL NIKKO AND TO INSTAL-ADDITIONAL OVERHEAD STREETLIGHTS ALONG CMAP WATKINS ROAD LEADING TO THE HOSPITAL AND ALONG FAHRENHOLT DRIVE

Change in Law: No

Bill's Impact on Present Program Funding:
 Increase Decrease Reallocation No Change

Bill is for: Operations Capital Improvement Other (_____)

FINANCIAL/PROGRAM IMPACT

PROGRAM CATEGORY	ESTIMATED SINGLE-YEAR FUND REQUIREMENTS (Per Bill)		TOTAL
	GENERAL FUND	OTHER	
<u>Utilities & Infrastructure</u>	_____	<u>3,000,000</u>	<u>3,000,000</u>

FUND	ESTIMATED MULTI-YEAR FUND REQUIREMENTS (Per Bill)					
	1st	2nd	3rd	4th	5th	TOTAL
GENERAL FUND	_____	<u>53,760</u>	<u>56,448</u>	<u>56,448</u>	<u>59,270</u>	<u>225,926</u>
OTHER	<u>3,000,000</u>	_____	_____	_____	_____	<u>3,000,000</u>
TOTAL	<u>3,000,000</u>	<u>53,760</u>	<u>56,448</u>	<u>56,448</u>	<u>59,270</u>	<u>3,225,926</u>

FUNDS ADEQUATE TO COVER INTENT OF THE BILL? YES/NO IF NO, ADD'L AMOUNT REQUIRED \$ 1.5M
AGENCY/PERSON/DATE CONTACTED: Public Works / Traffic Engineering / _____

FUND	ESTIMATED POTENTIAL MULTI-YEAR REVENUES					
	1st	2nd	3rd	4th	5th	TOTAL
GENERAL FUND	_____	_____	_____	_____	_____	_____
OTHER	_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____	_____

ANALYST Paul Leon Guerrero DATE APR 15 1993 DIRECTOR Giovanni T. Scambelluri DATE APR 15 1993

FOOTNOTES: \$1.5M will only be sufficient for Ypao Road. An additional \$1.5M will be needed for Camp Watkins Road. Sufficient funds are available in the TAF.

000429

FISCAL NOTE
BUREAU OF BUDGET AND MANAGEMENT RESEARCH

APR 15 1993 BMR-F7

Bill No. 44(LS)
Amendatory Bill YES NO

Date Received _____
Date Reviewed 4-6-93

Department/Agency Affected: Public Works
Department/Agency Head: Benigno Palomo
Total FY Appropriation to Date: \$44,699,844 - Operation

Bill Title (preamble) : AN ACT TO APPROPRIATE SEVEN HUDNRED AND FIFTY THOUSAND DOLLARS (\$750,000) FROM THE TOURIST ATTRACTION FUND TO THE DEPARTMENT OF PUBLIC WORKS FOR THE DESIGN AND CONSTRUCTION OF THE OVERHEAD LIGHT SYSTEM FROM THE YPAO ROAD SAN VITORES BOULEVARD INTERSECTION TO THE HOTEL NIKKO.

Change in Law: No

Bill's Impact on Present Program Funding:
 Increase Decrease Reallocation No Change

Bill is for: Operations Capital Improvement Other (_____)

FINANCIAL/PROGRAM IMPACT

PROGRAM CATEGORY	ESTIMATED SINGLE-YEAR FUND REQUIREMENTS (Per Bill)		TOTAL
	GENERAL FUND	OTHER	
<u>Utilities & Infrastructure</u>	_____	<u>1,500,000</u>	<u>1,500,000</u>

FUND	ESTIMATED MULTI-YEAR FUND REQUIREMENTS (Per Bill)					
	1st	2nd	3rd	4th	5th	TOTAL
GENERAL FUND	_____	<u>28,800</u>	<u>30,240</u>	<u>30,240</u>	<u>31,752</u>	<u>121,032</u>
OTHER	<u>1,500,000</u>	_____	_____	_____	_____	<u>1,500,000</u>
TOTAL	<u>1,500,000</u>	<u>28,800</u>	<u>30,240</u>	<u>30,240</u>	<u>31,752</u>	<u>1,621,032</u>

FUNDS ADEQUATE TO COVER INTENT OF THE BILL? YES/NO IF NO, ADD'L AMOUNT REQUIRED \$ 750,00
AGENCY/PERSON/DATE CONTACTED: Public Works / Traffic Engineering / _____

FUND	ESTIMATED POTENTIAL MULTI-YEAR REVENUES					
	1st	2nd	3rd	4th	5th	TOTAL
GENERAL FUND	_____	_____	_____	_____	_____	_____
OTHER	_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____	_____

ANALYST Paul Leon Guerrero DATE APR 15 1993 DIRECTOR Giovanni T. Sgambelluri DATE APR 15 1993

FOOTNOTES: \$1.5M is the total projected cost of the project. Sufficient funds are available in the TAF.

000428